

## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$231,094	\$0
SUPPLIES	\$10,400	\$0
SERVICES AND CHARGES	\$116,370	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$2,270	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$360,134	\$0

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0042 CLERK (CLERK/TREASURER)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$165,031	\$0
SUPPLIES	\$5,350	\$0
SERVICES AND CHARGES	\$180,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$2,100	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$352,581	\$0

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$128,945	\$0
SUPPLIES	\$4,510	\$0
SERVICES AND CHARGES	\$127,210	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$260,665	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$56,076	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,520	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$58,596	\$0

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$673	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$13,150	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$13,823	\$0

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$922,200	\$0
Total	\$922,200	\$0

**DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$22,215	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$22,415	\$0

**DEPARTMENT: 0277 LAW DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$81,820	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$81,820	\$0

**DEPARTMENT: 0306 ENGINEER**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$481,523	\$0
SUPPLIES	\$16,675	\$0
SERVICES AND CHARGES	\$43,591	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$541,789	\$0

**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,382,065	\$0
SUPPLIES	\$83,400	\$0
SERVICES AND CHARGES	\$140,085	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,605,550	\$0

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$6,075,533	\$0
SUPPLIES	\$282,900	\$0
SERVICES AND CHARGES	\$394,750	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$2,500	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,755,683	\$0

**DEPARTMENT: 9600 Human Relations**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$181,577	\$0
SUPPLIES	\$3,000	\$0
SERVICES AND CHARGES	\$18,255	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$202,832	\$0

**DEPARTMENT: 9601 Facilities**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$98,906	\$0
SUPPLIES	\$27,800	\$0
SERVICES AND CHARGES	\$641,815	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$2,525	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$771,046	\$0

**DEPARTMENT: 9602 Information Technology**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$205,340	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$205,340	\$0

**Totals by Fund**

Published Amt.: \$15,154,474

Adopted Amt.: \$0

## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$43,193	\$0
SUPPLIES	\$100	\$0
SERVICES AND CHARGES	\$637,243	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$680,536	\$0

<b>Totals by Fund</b>	Published Amt.: \$680,536	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$43,163	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$778,231	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$821,394	\$0

<b>Totals by Fund</b>	Published Amt.: \$821,394	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$293,500	\$0
SERVICES AND CHARGES	\$5,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$298,600	\$0

<b>Totals by Fund</b>	Published Amt.: \$298,600	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$629,055	\$0
SUPPLIES	\$123,790	\$0
SERVICES AND CHARGES	\$149,590	\$0
CAPITAL OUTLAY	\$655,400	\$0
DEBT SERVICE	\$450	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,558,285	\$0

<b>Totals by Fund</b>	Published Amt.: \$1,558,285	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,000	\$0
CAPITAL OUTLAY	\$28,200	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,200	\$0
Total	\$46,400	\$0

<b>Totals by Fund</b>	Published Amt.: \$46,400	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,369,517	\$0
SUPPLIES	\$94,750	\$0
SERVICES AND CHARGES	\$168,627	\$0
CAPITAL OUTLAY	\$106,000	\$0
DEBT SERVICE	\$2,270	\$0
PROPERTY TAX CAPS	\$110,700	\$0
Total	\$1,851,864	\$0

<b>Totals by Fund</b>	Published Amt.: \$1,851,864	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$63,900	\$0
<b>Total</b>	<b>\$63,900</b>	<b>\$0</b>

DEPARTMENT: 9600 Human Relations		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$2,800	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,800</b>	<b>\$0</b>

DEPARTMENT: 9601 Facilities		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,500	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,500</b>	<b>\$0</b>

**DEPARTMENT: 9603 Parks-Cum Cap Dev**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$60,095	\$0
SERVICES AND CHARGES	\$56,855	\$0
CAPITAL OUTLAY	\$36,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$152,950	\$0

**DEPARTMENT: 9604 Information Technology-Cum Cap Dev**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$19,600	\$0
SERVICES AND CHARGES	\$262,240	\$0
CAPITAL OUTLAY	\$29,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$310,840	\$0

**DEPARTMENT: 9605 Mayor-Cum Cap Dev**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$900	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$900	\$0

**DEPARTMENT: 9607 Engineering-Cum Cap Dev**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$4,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,000	\$0

DEPARTMENT: 9609 Development-Cum Cap Dev		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9612 Police-Cum Cap Dev		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$21,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$21,000	\$0

DEPARTMENT: 9614 Clerk-Cum Cap Dev		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,500	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,500	\$0

DEPARTMENT: 9615 Controller-Cum Cap Develop		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,500	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,500	\$0

<b>Totals by Fund</b>	Published Amt.: \$560,890	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 2411 - ECONOMIC DEV INCOME TAX CEDIT

**DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

**DEPARTMENT: 9610 Development-Econ Dev Income Tax**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$375,704	\$0
SUPPLIES	\$10,285	\$0
SERVICES AND CHARGES	\$383,400	\$0
CAPITAL OUTLAY	\$78,500	\$0
DEBT SERVICE	\$445,000	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,292,889	\$0

**DEPARTMENT: 9611 Parks-Econ Dev Income Tax**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$96,900	\$0
CAPITAL OUTLAY	\$25,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$121,900	\$0

**DEPARTMENT: 9613 Facilities-Econ Dev Income Tax**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$426,800	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$426,800	\$0

**Totals by Fund**

Published Amt.: \$1,841,589

Adopted Amt.: \$0

## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9500 - Law Enforcement Continuing Education

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$500	\$0
SERVICES AND CHARGES	\$17,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$18,000	\$0

<b>Totals by Fund</b>	Published Amt.: \$18,000	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9502 - Rental Housing Inspection

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$151,228	\$0
SUPPLIES	\$7,150	\$0
SERVICES AND CHARGES	\$34,340	\$0
CAPITAL OUTLAY	\$1,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$193,718	\$0

<b>Totals by Fund</b>	Published Amt.: \$193,718	Adopted Amt.: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9503 - FIRE FIGHTING

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$13,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$13,000	\$0

<b>Totals by Fund</b>	Published Amt.: \$13,000	Adopted Amt.: \$0
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<b>Totals by Unit</b>	Published Amt.: \$23,038,750	Adopted Amt.: \$0
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### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.